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## FISCAL IMPACT REPORT

ORIGINAL DATE 2/9/2007

SPONSOR Salazar LAST UPDATED \_\_\_\_\_ HB 581

SHORT TITLE Summer Enrichment Programs in Certain Areas SB \_\_\_\_\_

ANALYST Aguilar

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
\$30.0		Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to appropriations in the General Appropriation Act

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

#### Synopsis of Bill

House Bill 581 appropriates \$30 thousand from the general fund to the public education department for expenditure in FY07 and FY08 for the purpose of providing summer enrichment programs for youth in Truchas, Ojo Sarco and Cordova.

The bill declares an emergency.

### FISCAL IMPLICATIONS

The appropriation of \$30 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

The LFC remains concerned with funding initiatives outside of the funding formula as it tends to disqualify school funding and diverts funding away from core educational needs.

### SIGNIFICANT ISSUES

Provisions in the bill direct PED to contract through the Espanola Public Schools to provide the services indicated.

PA/mt